

Report of the Resources and Personnel Policy Portfolio Holder

CORPORATE PLAN PROGRESS 2021/22 OUTCOMES1. Purpose of Report

To inform Cabinet of progress made in implementing the corporate plan targets for 2021/22, summarising achievements and highlighting targets for year 3, the current year.

2. Recommendation

The Committee is asked to NOTE the progress made in 2021/22, and approve or amend the targets for year 3, 2022/23.

3. Detail

Attached as appendix 1 is a summary of achievements made in implementing year 2 of the corporate plan. Appendix 2 sets this out in more detail identifying progress against targets set. Appendix 3 details the targets for year 3 of the plan. These have previously been approved as part of business plans and budget setting but Councillors are invited to reflect on progress made so far and progress to be made in the current year.

4. Financial Implications

The comments of the Head of Finance Services were as follows:

The Council's performance management framework closely aligns performance and financial management. The Business Plans linked to the five corporate priority areas are considered for approval alongside detailed revenue budget estimates, capital programme and other financial information. The progress made with the Corporate Plan is therefore closely aligned to the Council's Medium Term Financial Strategy and the annual revenue and capital budget setting process.

5. Legal Implications

There are no direct legal implications arising from this report.

6. Human Resources Implications

Not applicable.

7. Union Comments

Not applicable.

8. Data Protection Compliance Implications

Not applicable.

9. Background Papers

Nil